

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGIONAL OFFICE XI
Calamansi St. corner 1st Street, Juna Subdivision, Malina, Davao City
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2022
No. 53
(FROM THE FY 2022 GAA BUDGET)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.l.a.1	Repairs and Maintenance-Motor Vehicles	PRC-RO XI	NO	Alternative Method of Procurement- Small Value Procurement (Sec.53.9)	within November 2022	within December 2022	within December 2022	within December 2022	GoP	112,795.00	112,795.00		Procurement and Delivery of Various Car Tires for (Toyota Innova, Hilux, Rush and Avanza)
A.l.a.1	Repairs and Improvements	PRC-RO XI	NO	Alternative Method of Procurement- Small Value Procurement (Sec.53.9)	within November 2022	within December 2022	within December 2022	within December 2022	GoP	481,384.53	481,384.53		Repairs and Improvements of PRC Building at Public Area *Installation of insulator at public area *Renovation of Cashier and Records Section at Public Area *Repainting of Guardhouse and trellis roofing
A.l.a.1	Other Supplies and Materials Expenses (SE)	PRC-RO XI	NO	Alternative Method of Procurement- Small Value Procurement (Sec.53.9)	within November 2022	within December 2022	within December 2022	within December 2022	GoP	12,000.00	12,000.00		Procurement and Delivery of Customized Trappel *Customized Trappel for tent (19.7 ft x 14.6 ft x 10.10 ft) for replacement of worn-out trappel of PRC rectangular tent
				Alternative Method of Procurement- Small Value Procurement (Sec.53.9)	within November 2022	within December 2022	within December 2022	within December 2022	GoP	85,787.00	85,787.00		Installation of Solar Lights *12 units Solar Street Light 180 watts * 4 units Solar Flood Light 150 watts
				Alternative Method of Procurement- Small Value Procurement (Sec.53.9)	within November 2022	within December 2022	within December 2022	within December 2022	GoP	69,000.00	69,000.00		Air Purifier (6 units) for various office use
				Alternative Method of Procurement- Small Value Procurement (Sec.53.9)	within November 2022	within December 2022	within December 2022	within December 2022	GoP	396,000.00	396,000.00		Document Shredder Office Equipment (8 units)
				Alternative Method of Procurement- Small Value Procurement (Sec.53.9)	within November 2022	within December 2022	within December 2022	within December 2022	GoP	176,000.00	176,000.00		Portable Generator for Confidential Printing Room (4 units)

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A.I.a.1	Semi-Expendable Office Equipment	PRC-RO XI	NO	Alternative Method of Procurement- Small Value Procurement (Sec.53.9)	within November 2022	within December 2022	within December 2022	within December 2022	GoP	29,625.00	29,625.00		Water Heater for Confidential Printing Room (3 units water heater, electric)
				Alternative Method of Procurement- Small Value Procurement (Sec.53.9)	within November 2022	within December 2022	within December 2022	within December 2022	GoP	13,100.00	13,100.00		Various Exhaust Fan for Confidential Printing Room * 3 unit Exhaust Fan (ceiling type) *2 units Exhaust Fan (wall type)
				Alternative Method of Procurement- Small Value Procurement (Sec.53.9)	within November 2022	within December 2022	within December 2022	within December 2022	GoP	5,500.00	5,500.00		1 unit Laminating Machine, heavy duty
				Alternative Method of Procurement- Small Value Procurement (Sec.53.9)	within November 2022	within December 2022	within December 2022	within December 2022	GoP	14,000.00	14,000.00		20 units Heavy Duty Stapler
				Alternative Method of Procurement- Small Value Procurement (Sec.53.9)	within November 2022	within December 2022	within December 2022	within December 2022	GoP	124,800.00	124,800.00		Airconditioning Unit *2 unit ceiling type- 3R * 1 unit window type-1 hp) (FOR OSC DIGOS CITY)
				Alternative Method of Procurement- Small Value Procurement (Sec.53.9)	within November 2022	within December 2022	within December 2022	within December 2022	GoP	22,800.00	22,800.00		*Induction Cooker *pots and Pans *Rice Cooker *Transparent Storage Box
A.I.a.1	Semi-Expendable- Furniture and Fixtures	PRC-RO XI	NO	Alternative Method of Procurement- Small Value Procurement (Sec.53.9)	within November 2022	within December 2022	within December 2022	within December 2022	GoP	30,740.00	30,740.00		* 5 pcs Drawer(4 tier) * 2 unit Locker (12 door) (for licensure examinations)
				Alternative Method of Procurement- Small Value Procurement (Sec.53.9)	within November 2022	within December 2022	within December 2022	within December 2022	GoP	47,300.00	47,300.00		Various Office Furnitures *2 clerical table; *2 open shelves color; *1 Lateral file cabinet (for resident COA office use)
				Alternative Method of Procurement- Small Value Procurement (Sec.53.9)	within November 2022	within December 2022	within December 2022	within December 2022	GoP	172,500.00	172,500.00		Procurement of Openshelves, Office table with side drawer, Office chair (swivel, gas lift, black) and gang Chair- 5 seater (for OSC Digos City)

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					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.La.1	Office Supplies Expenses	PRC-RO XI	NO	Alternative Method of Procurement- Small Value Procurement (Sec.53.9)	within November 2022	within December 2022	within December 2022	within December 2022	GoP	17,980.00	17,980.00		Various Office Supplies *10 pcs storage box *100 pcs filer (for resident COA office use)
				Alternative Method of Procurement- Small Value Procurement (Sec.53.9)	within November 2022	within December 2022	within December 2022	within December 2022	GoP	40,000.00	40,000.00		10 units Drum Unit for Laser Printing (for licensure examinations)
				Alternative Method of Procurement- Small Value Procurement (Sec.53.9)	within November 2022	within December 2022	within December 2022	within December 2022	GoP	31,976.00	31,976.00		Various Supplies for Licensure Examinations *Beddings *Blanket, flannel *Folding Bed *Shower Curtain
				Alternative Method of Procurement- Small Value Procurement (Sec.53.9)	within November 2022	within December 2022	within December 2022	within December 2022	GoP	28,950.00	28,950.00		Various Supplies for Licensure Examinations *Air Purifier *Analog Clock *Trolley cart, hand Truck *Wall fan
				Alternative Method of Procurement- Small Value Procurement (Sec.53.9)	within November 2022	within December 2022	within December 2022	within December 2022	GoP	49,298.00	49,298.00		1 unit Camera
				Alternative Method of Procurement- Small Value Procurement (Sec.53.9)	within November 2022	within December 2022	within December 2022	within December 2022	GoP	89,083.50	89,083.50		3 units Projector *4,000 Ansi Lumens
				Alternative Method of Procurement- Small Value Procurement (Sec.53.9)	within November 2022	within December 2022	within December 2022	within December 2022	GoP	7,500.00	7,500.00		3 units Projector Screen

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	Semi-Expendable ICT Equipment	PRC-RO XI	No	Alternative Method of Procurement- Small Value Procurement (Sec.53.9)	within November 2022	within December 2022	within December 2022	within December 2022	GoP	5,000.00	5,000.00		2 units Projector Mount
				Alternative Method of Procurement- Small Value Procurement (Sec.53.9)	within November 2022	within December 2022	within December 2022	within December 2022	GoP	14,700.00	14,700.00		2 units External Hard Disk Drive (for licensure examinations)
				Alternative Method of Procurement- Small Value Procurement (Sec.53.9)	within November 2022	within December 2022	within December 2022	within December 2022	GoP	15,000.00	15,000.00		1 unit Printer 3 in 1 (for licensure examinations)
				Alternative Method of Procurement- Small Value Procurement (Sec.53.9)	within November 2022	within December 2022	within December 2022	within December 2022	GoP	45,000.00	45,000.00		3 units Monochrome Laser printer (for licensure examinations)
				Alternative Method of Procurement- Small Value Procurement (Sec.53.9)	within November 2022	within December 2022	within December 2022	within December 2022	GoP	42,000.00	42,000.00		6 units Uninterrupted Power Supply
				Alternative Method of Procurement- Small Value Procurement (Sec.53.9)	within November 2022	within December 2022	within December 2022	within December 2022	GoP	74,000.00	74,000.00		Procurement of Treadmill and Stationary Bike (for Confidential Printing Room during conduct of licensure examinations)
	GRAND TOTAL									2,253,819.13	2,253,819.13	-	

Prepared by: RBAC Secretariat


CHARAINE O. BLANTUCAS
RBAC Secretary


CLAUDIA A. SIATOCA
Member

Certified Funds Available:


KERCHIER AQUINO
Budget Officer


DISCORDO MAHINAY
Regional Accountant

Recommending Approval by RBAC Members:


TERESITA MATA-MARAÑON
Vice-Chairperson


KERCHIER AQUINO
Member


MARIA C. JADLOC
Member


ATTY. JANNE P. GRADO
Chairperson


ATTY. SHANIZ A. ABANADOR
Member

Approved by:


RAQUEL R. ABRANTES
Regional Director / HOPE